

House File 602

H-1356

1 Amend the Senate amendment, H-1283, to House File
2 602, as passed by the House, as follows:
3 1. Page 1, by striking lines 3 through 5 and
4 inserting:
5 <____. By striking page 5, line 2, through page 8,
6 line 30, and inserting:
7 <Sec. _____. ROAD USE TAX FUND. There is
8 appropriated from the road use tax fund created in
9 section 312.1 to the department of transportation for
10 the fiscal year beginning July 1, 2014, and ending June
11 30, 2015, the following amounts, or so much thereof as
12 is necessary, to be used for the purposes designated:
13 1. For the payment of costs associated with the
14 production of driver's licenses, as defined in section
15 321.1, subsection 20A:
16 \$ 1,938,000
17 Notwithstanding section 8.33, moneys appropriated in
18 this subsection that remain unencumbered or unobligated
19 at the close of the fiscal year shall not revert but
20 shall remain available for expenditure for the purposes
21 specified in this subsection until the close of the
22 succeeding fiscal year.
23 2. For salaries, support, maintenance, and
24 miscellaneous purposes:
25 a. Operations:
26 \$ 3,192,480
27 b. Planning:
28 \$ 207,000
29 c. Motor vehicles:
30 \$ 16,960,500
31 d. Performance and technology:
32 \$ 230,020
33 3. For payments to the department of administrative
34 services for utility services:
35 \$ 107,500
36 4. Unemployment compensation:
37 \$ 3,500
38 5. For payments to the department of administrative
39 services for paying workers' compensation claims under
40 chapter 85 on behalf of employees of the department of
41 transportation:
42 \$ 57,000
43 6. For payment to the general fund of the state for
44 indirect cost recoveries:
45 \$ 39,000
46 7. For reimbursement to the auditor of state for
47 audit expenses as provided in section 11.5B:
48 \$ 33,660
49 8. For automation, telecommunications, and related
50 costs associated with the county issuance of driver's

1 licenses and vehicle registrations and titles:
 2 \$ 703,000
 3 9. For transfer to the department of public safety
 4 for operating a system providing toll-free telephone
 5 road and weather conditions information:
 6 \$ 50,000
 7 10. For costs associated with the participation in
 8 the Mississippi river parkway commission:
 9 \$ 20,000
 10 11. For motor vehicle division field facility
 11 maintenance projects at various locations:
 12 \$ 100,000
 13 For purposes of section 8.33, unless specifically
 14 provided otherwise, moneys appropriated in subsection
 15 11 that remain unencumbered or unobligated shall not
 16 revert but shall remain available for expenditure for
 17 the purposes designated until the close of the fiscal
 18 year that ends three years after the end of the fiscal
 19 year for which the appropriation was made. However, if
 20 the projects for which the appropriation was made are
 21 completed in an earlier fiscal year, unencumbered or
 22 unobligated moneys shall revert at the close of that
 23 same fiscal year.
 24 Sec. _____. PRIMARY ROAD FUND. There is appropriated
 25 from the primary road fund created in section 313.3 to
 26 the department of transportation for the fiscal year
 27 beginning July 1, 2014, and ending June 30, 2015, the
 28 following amounts, or so much thereof as is necessary,
 29 to be used for the purposes designated:
 30 1. For salaries, support, maintenance,
 31 miscellaneous purposes, and for not more than the
 32 following full-time equivalent positions:
 33 a. Operations:
 34 \$ 19,612,953
 35 FTEs 266.00
 36 b. Planning:
 37 \$ 3,932,727
 38 FTEs 102.00
 39 c. Highways:
 40 \$116,015,648
 41 FTEs 2,057.00
 42 d. Motor vehicles:
 43 \$ 706,770
 44 FTEs 410.00
 45 e. Performance and technology:
 46 \$ 1,412,980
 47 FTEs 35.00
 48 2. For payments to the department of administrative
 49 services for utility services:
 50 \$ 660,500

1 3. Unemployment compensation:
 2 \$ 69,000
 3 4. For payments to the department of administrative
 4 services for paying workers' compensation claims under
 5 chapter 85 on behalf of the employees of the department
 6 of transportation:
 7 \$ 1,371,500
 8 5. For disposal of hazardous wastes from field
 9 locations and the central complex:
 10 \$ 400,000
 11 6. For payment to the general fund of the state for
 12 indirect cost recoveries:
 13 \$ 286,000
 14 7. For reimbursement to the auditor of state for
 15 audit expenses as provided in section 11.5B:
 16 \$ 207,591
 17 8. For costs associated with producing
 18 transportation maps:
 19 \$ 80,000
 20 9. For inventory and equipment replacement:
 21 \$ 2,683,000
 22 10. For utility improvements at various locations:
 23 \$ 200,000
 24 11. For roofing projects at various locations:
 25 \$ 250,000
 26 12. For heating, cooling, and exhaust system
 27 improvements at various locations:
 28 \$ 250,000
 29 13. For deferred maintenance projects at field
 30 facilities throughout the state:
 31 \$ 750,000
 32 14. For wastewater treatment improvements at
 33 various locations:
 34 \$ 500,000
 35 15. For replacement of the Des Moines north garage:
 36 \$ 3,176,500
 37 For purposes of section 8.33, unless specifically
 38 provided otherwise, moneys appropriated in subsections
 39 10 through 15 that remain unencumbered or unobligated
 40 shall not revert but shall remain available for
 41 expenditure for the purposes designated until the close
 42 of the fiscal year that ends three years after the end
 43 of the fiscal year for which the appropriation was
 44 made. However, if the project or projects for which
 45 such appropriation was made are completed in an earlier
 46 fiscal year, unencumbered or unobligated moneys shall
 47 revert at the close of that same fiscal year.>>
 48 2. By renumbering as necessary.

HUSEMAN of Cherokee